

MONTANA HISTORICAL SOCIETY

PUBLICATIONS PROGRAM

PROGRAM CONTACTS

The program director contact information is:

Title	Name	Phone Number	E-mail address
Publications Program Manager	Molly Holz	444-0090	mholz@mt.gov

WHAT PROGRAM DOES

The Montana Historical Society Publications Program publishes *Montana The Magazine of Western History*, the state's nationally recognized, award-winning quarterly journal, the only one of its kind, which is distributed throughout Montana, in all fifty states, and to seventeen foreign countries. The program also operates the Montana Historical Society Press, the state's only scholarly book publishing house, which publishes some four books on Montana history and literature each year, has over fifty books in print, and which regularly wins awards for the quality and significance of its projects.

Statutory Authority For Program

MCA 22-3-107 (15) Promote the study of Montana history by lectures and publication

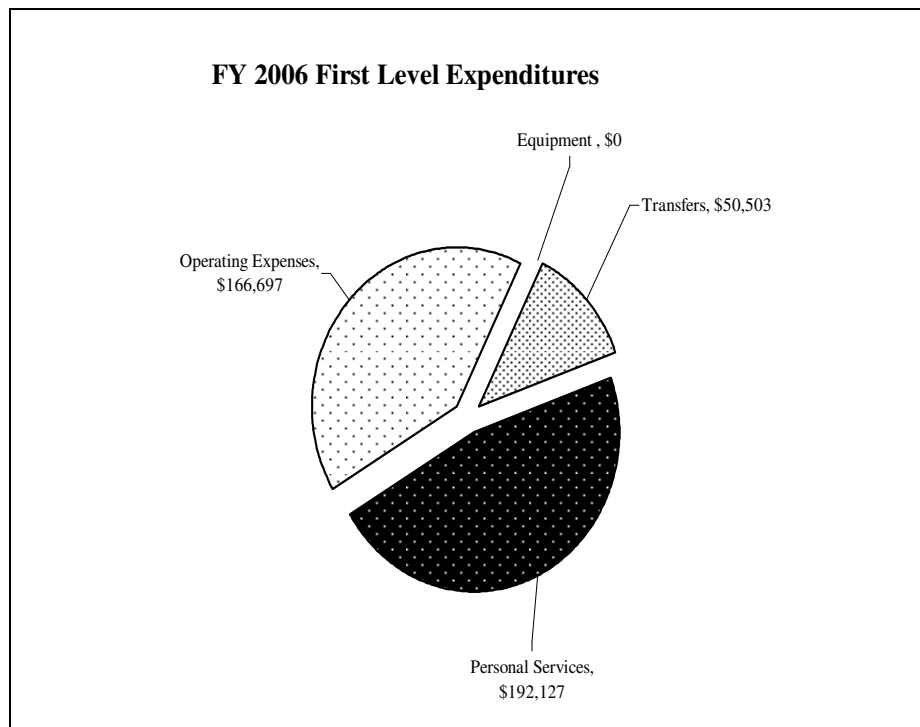
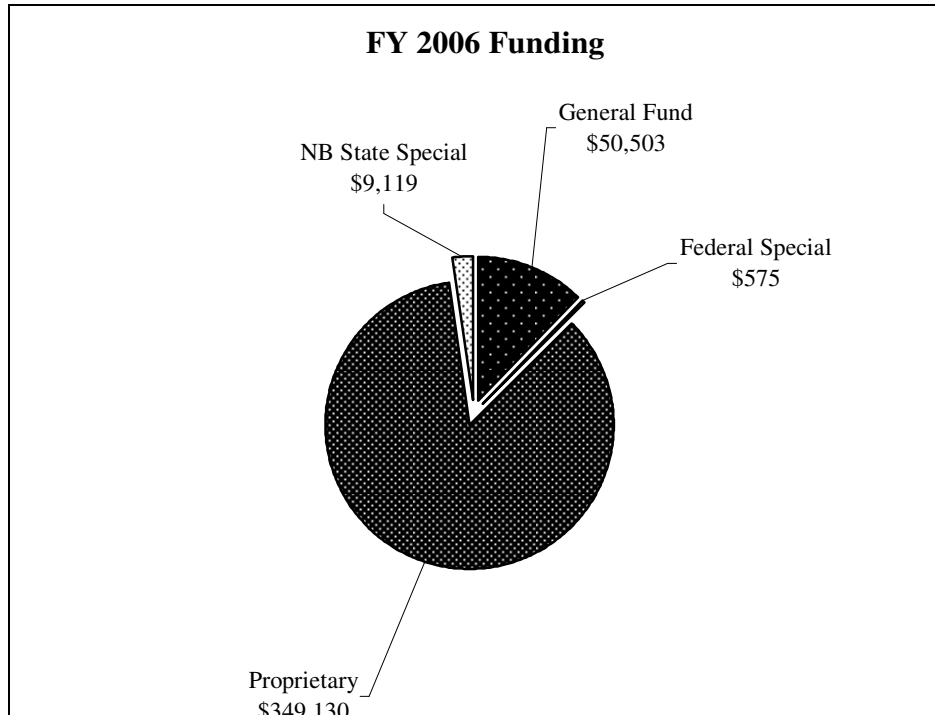
MCA 22-3-111 Financing of Society

HOW SERVICES ARE PROVIDED

The Publications Program exists as a single unit with 4.0 FTE. Program administration, manuscript recruitment, and magazine and book editing are the responsibilities of the program manager; the business and circulation specialist maintains subscription lists, sells advertising, handles revenues, and works with distributors; the photo editor oversees all work relating to image selection and use, and does general editing; the editorial assistant helps with all aspects of magazine and book production and office administration. All staff members are involved in sales, advertising, and public outreach.

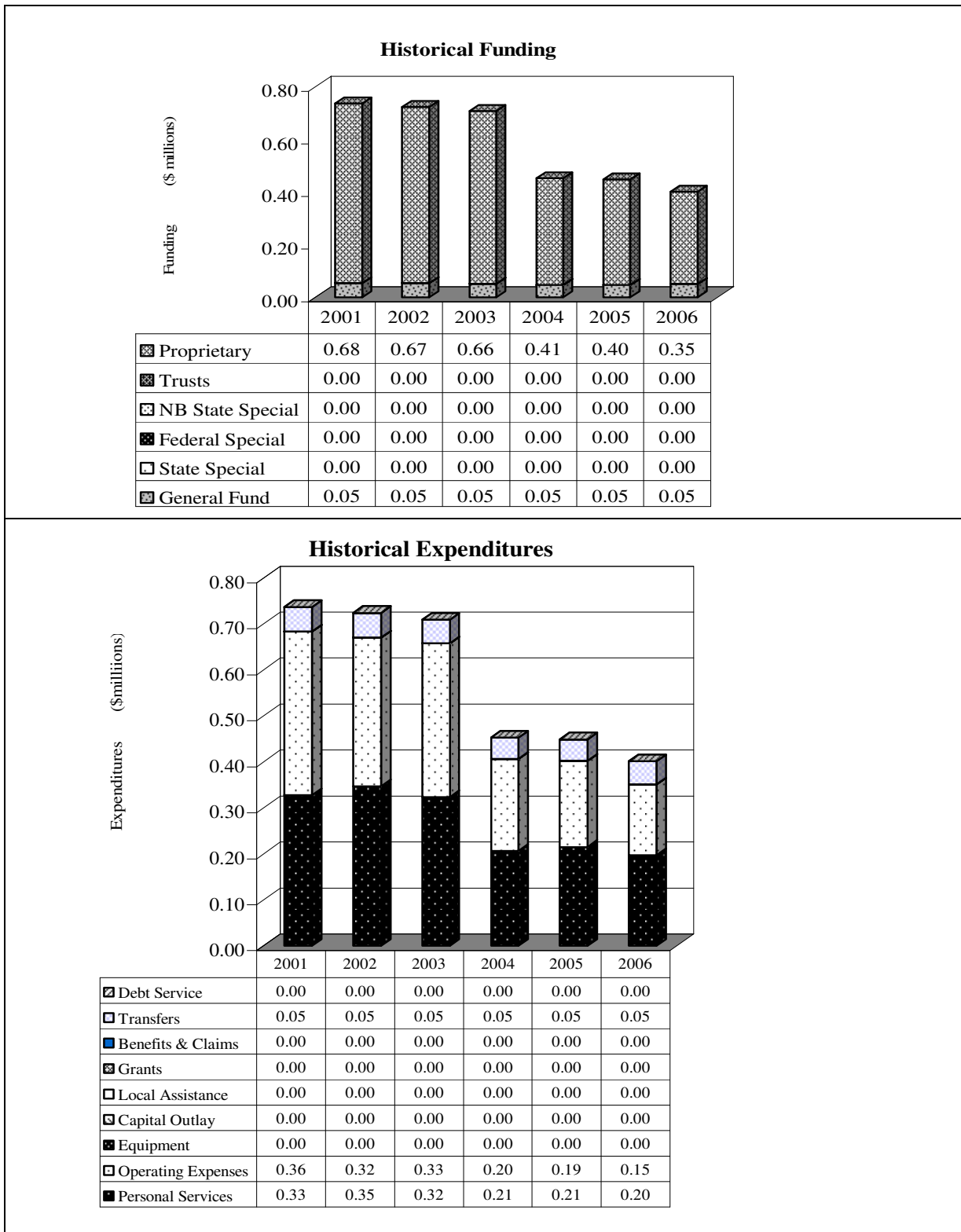
Spending and Funding Information

The following figures show funding and expenditure information for FY 2006 for all sources of funding of the Publication Program. Because the figures include all sources of funding there are no direct relationships between these figures and appropriation levels presented in the Budget Analysis for the 2007 Biennium.



The above information does not include administrative appropriations. The program had no administrative appropriations in fiscal year 2006. Departmental indirect charges are not included as expenditures or revenues in the above tables.

The following figures show funding and expenditures from FY 2001 through FY 2006, for HB2 funding.



The change in revenues and expenditures between fiscal 03 and 04 resulted from reorganization between Publications and Administration Program.

2007 BIENNIUM NEW PROGRAM IMPLEMENTATION AND PROGRAM EXPANSION

Program Expansion

No new programs were added to the MHS Publications Program in the 2007 biennium.

FTE

The legislature approved no additional FTE in the 2007 Biennium.

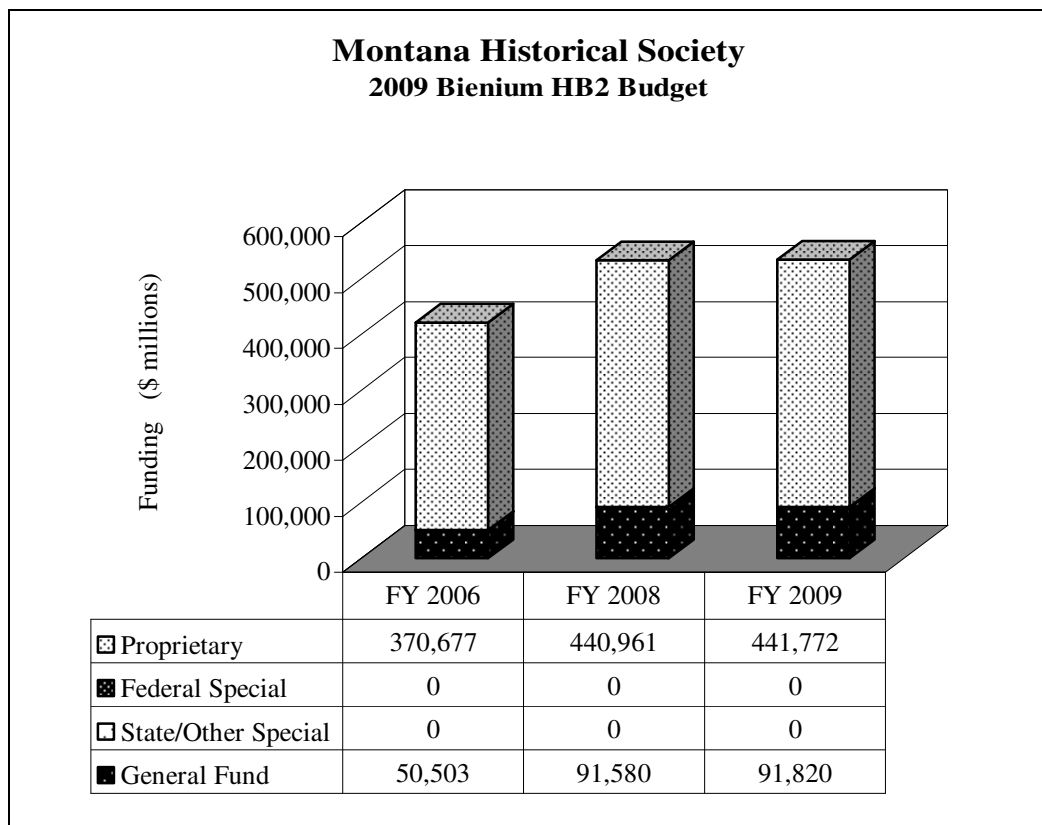
2007 Biennium FTE Hire Dates	FTE	Date
N/A		

CORRECTIVE ACTION PLANS

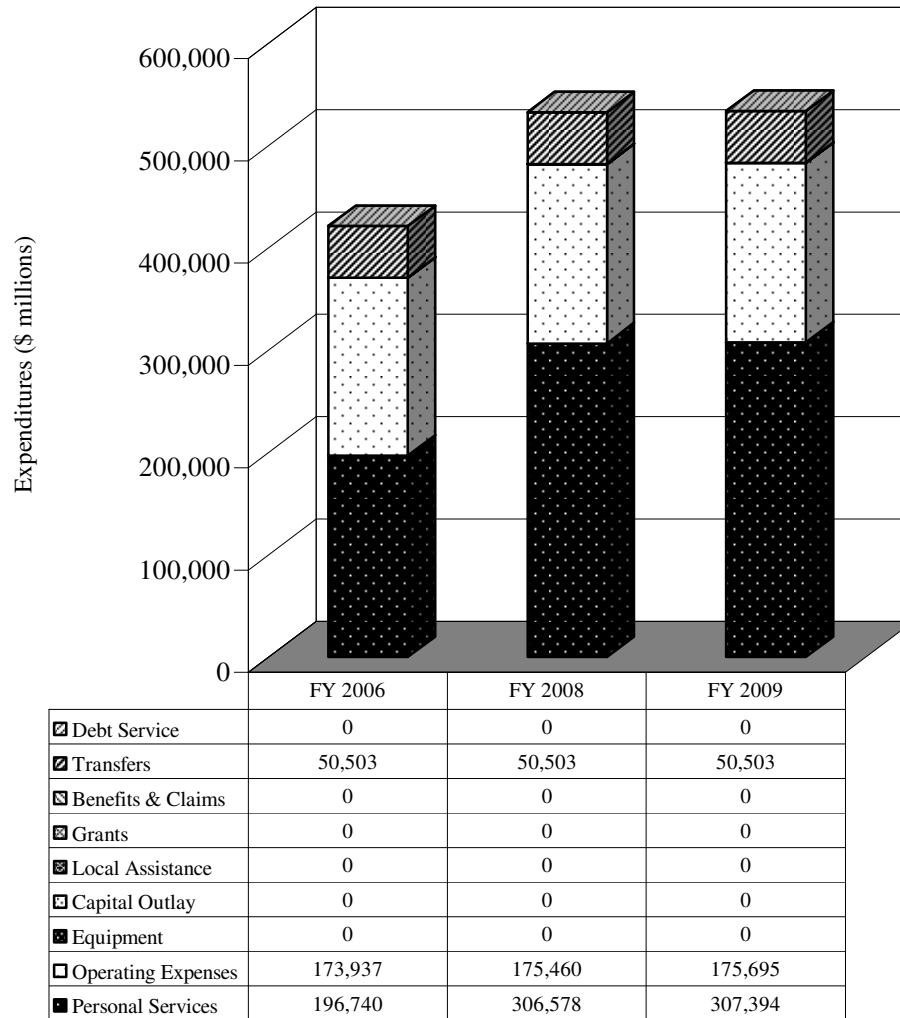
The Publications Program had no legislative or federal audit recommendation and associated corrective action plans in place during the 2005 biennium.

2009 BIENNIUM BUDGET

The following figures show the proposed HB2 budget for the 2009 biennium.



**Montana Historical Society
2009 Bienium HB2 Budget**



Goals and Measurable Objectives

The following figure shows the department base year and budgeted biennium goals and performance measures that are associated with the proposed 2009 biennium HB 2 budget.

Montana Historical Society Publication Program		
Measurable Objectives for the 2009 Biennium		
Goal	Measurable Objectives	Current status of Measures
To continue publication and distribution of <i>Montana The Magazine of Western History</i> , the state's award-winning quarterly history journal and the only one of its kind, for readers throughout Montana, in all 50 states, and 17 foreign countries.	This objective can be measured by the quarterly—Spring, Summer, Autumn, and Winter—appearance of the magazine in mailboxes and on newsstands.	Quarterly magazine in production stage
To continue operation of the Montana Historical Society Press, review 10 book-length manuscripts and proposals, edit and produce 3 to 4 books each year.	This objective can be measured by the appearance in stores of 3 to 4 new MHS Press books each year.	Reviewing manuscripts and proposals to edit and produce books
To distribute 50,000 copies of the magazine each year, including more than 1,000 copies to Montana schools and libraries and more than 1,000 copies to out-of-state schools and libraries	This objective can be measured by looking at print run, circulation, educational copies, and back issue sale figures.	Distribution in progress

BUDGET AND POLICY ISSUES

The following budget or policy issues are included in the Publications Program budget submission to the Governor's Office.

A present law adjustment for personal services relating to the annualization of the pay plan approved by 2005 legislature for salary or pay grade adjustments not funded in the pay plan. Restoring funding for base year vacancies, increase for employee benefits and pay grade adjustments. Also included in the decision package is a proposal to increase funding for the *Magazine of Western History*.

SIGNIFICANT ISSUES EXPANDED

Authorization of the present law adjustments is required to maintain the integrity of the Program.